

**SCHEMES FINANCED BY NEW EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	Total Budget (all years) £000
Schools Capital Programme	People	C10790	Hamstel Juniors Fire Systems H&S	3					3
	People	C10775	Kingsdown Fire Systems Upgrade	5					5
Highways Capital Programme	Place	C10588	Highways Maintenance - Potholes		102				102
	Place	C10512	LTP (Integrated Transport block) - Bridge Strengthening					350	350
	Place	C10384	LTP (Integrated Transport block) - Better Sustainable Transport					400	400
	Place	C10671	LTP (Integrated Transport block) - Better Networks					400	400
	Place	C10513	LTP (Integrated Transport block) - Traffic Management Schemes					400	400
	Place	C10470	LTP (Integrated Transport block) - Traffic Control Systems					201	201
	Place	C10076	LTP - Maintenance					621	621
	Place	C10708	LTP - Maintenance - Street Lighting					150	150
								0	0
				<b>8</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>2,522</b>	<b>2,632</b>